

Laybys in Church Lane Adel	Perennial Gardeners Royal Benevolent Society	£5,000	£5,500	£0	£5,500										
Locality Team Environmental Projects	Locality Team	£5,941	£5,941	£5,941	£0										
CASAC Additional Funding	CASAC	£15,000	£15,000	£15,000	£0										
Holt Lane Play Area	P&C	£0	£5,500	£5,500	£0										
Public Bridleway No1 Improvements	P&C	£5,056	£5,060	£5,056	£4										
SIDS	Highways	£4,000	£4,000	£0	£4,000										
New grit bins	Highways	£3,195	£3,195	£0	£3,195										
Pool Social Club Refurbishment	Pool Sports & Social Club	£5,000	£5,000	£0	£5,000										
Puritan Chapel Refurbishment	Bramhope & Carlton Parish Council	£7,500	£7,500	£0	£7,500										
Additional Staff Resources at Wharfemeadows Park	LCC Parks & Countryside	£3,028										£3,028	£0	£3,028	
Aireborough Summer Activities	Aireborough Summer Activities Association	£21,060	£2,860	£1,316	£1,544	£7,800	£5,265	£2,535	£3,640	£5,265	£-1,625	£6,760	£0	£6,760	
Site-based gardeners	LCC Parks & Countryside	£20,113				£11,415	£0	£11,415				£8,698	£0	£8,698	
Guiseley in bloom	Guiseley in bloom	£3,442				£3,442	£3,442	£0							
Off-Road Bikes	West Yorkshire Police	£2,684	£671	£0	£671	£671	£0	£671	£671	£0	£671	£671	£0	£671	
Lighting Otley Parish Churchyard	Otley Town Partnership	£2,000										£2,000	£0	£2,000	
Guiseley Cold Calling Zone	Guiseley Neighbourhood Watch Association	£3,000				£3,000	£0	£3,000							
Total		£112,757	£68,694	£40,694	£28,000	£27,943	£10,322	£17,621	£5,352	£6,306	£-954	£22,772	£1,615	£21,157	

1.4 Youth Activity Fund

The table below lists those Youth Activity projects supported in 2013-14 and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Wards Benefiting	Amount Earmarked	Amount Paid
Mini Breeze at Yeadon Tarn	Youth Services	Otley & Yeadon	£ 3,750.00	£ -
6 Back Yard Breezes	Youth Services	All	£ 3,816.00	£ -

Total £ 7,566.00 £ -
Budget for Year £ 28,237.00
Available to Allocate £ 20,671.00

2 Capital

The establishment of a Capital Receipts Incentive Scheme (CRIS) was approved by Executive Board in October 2011. At its meeting on 17th July 2013, Executive Board approved that the existing 5% allocation from 2012/13 (£112.6k) and future CRIS receipts available for allocation across wards, be allocated to the Area Committees based on the existing Area Wellbeing needs based formula. This has resulted in 8.96% allocation to the Outer North West, meaning that £10,086 is available for allocation by the Committee to capital projects.

Project Name	Organisation	Ward	Earmarked	Amount Paid

Total £ - £ -
Budget for Year £ 10,086.00
Available to Allocate £ 10,086.00

2.1 Yeadon Cricket Club

In September 2011, the Area Committee approved a £5,000 revenue payment and a £5,000 loan to Yeadon Cricket Club from the Otley & Yeadon ward. Yeadon Cricket Club are repaying the grant in equal parts for 4 years with 0% interest. The first installment was paid in 12/13 and the next installment is due in February 2014.

		O&Y	Remaining
Yeadon Cricket Club	Amount loaned	£5,000	
February 2013	1st Repayment paid	£1,250	£3,750
February 2014	2nd Installment due		

3 Small Grants

At its May 2013 meeting, the Area Committee agreed to carry forward the remaining budget from the 12/13 small grants pot to the 13/14 small grants pot and these figures are reflected below. At the June 2013 meeting, a further £20,000 was approved for allocation.

Project Name	Lead Organisation	A&W	G&R	H	O&Y	Paid
Formation of Rawdon Parish Council	Rawdon Parish Council	£0	£576	£0	£0	£576
Litter/Dog Fouling Bins	LCC WNW Locality Team	£0	£0	£0	£990	£0
Childrens Gala	Friends of Parkinson's Park		£500	£0	£0	£500
IT Update	Adel Pre-school	£500	£0	£0	£0	£500
Grit Refills for Adel & Wharfedale Ward	WNW Area Support Team	£1,000	£0	£0	£0	£0
Otley Carnival 2013	Otley Carnival Committee	£0	£0	£0	£500	£500
Coaching Scholarships	LCC, Sport and Active	£250	£250	£250	£250	£1,000
Bands in the Park	Leeds International Season	£0	£0	£0	£600	£600
Guiseley Clock	WNW Area Support Team	£0	£500	£0	£0	£285
Covert Surveillance Cameras	LCC WNW Locality Team	£123	£123	£123	£123	£490
The Leeds Gathering 2013	Irish Arts Foundation	£0	£0	£0	£200	£200
Holt Park Outing	Holt Park over 60's Club	£200	£0	£0	£0	£200
Mind and Body Maintenance for Older Adults	Rawdon Over 55 Exercise Group	£0	£0	£500	£0	£500
Family Wildlife Fund	Aireborough Anglers Association	£0	£0	£0	£1,000	£0
ANF - G&R Community Consultation - Site Allocations Dev Questionnaire	Aireborough Neighbourhood Forum	£0	£1,000	£0	£0	£1,000
ANF - O&Y Community Consultation - Site Allocations Dev Questionnaire	Aireborough Neighbourhood Forum	£0	£0	£0	£485	£485

Total	£2,073	£2,949	£873	£4,148	£6,836
Carry forward from 12/13	£107	£1,836	£3,235	£1,558	
13/14 budget	£5,000	£5,000	£5,000	£5,000	
Available to Allocate	£3,035	£3,888	£7,363	£2,410	

4 Skips

At its May 2013 meeting, the Area Committee agreed to carry forward the remaining budget from the 12/13 skips pot to the 13/14 skips pot and these figures are reflected below. At the June 2013 meeting, a further £4,000 was approved for allocation.

Skips	Delivery Date	A&W	G&R	H	O&Y	Paid
Arthington Village Hall	12/13th April 2013	£124	£0	£0	£0	£124
Otley Carnival	14th June 2013	£0	£0	£0	£372	£372
Ings Lane Allotments, Otley	11 March 2013	£0	£0	£0	£124	£124
Kirk Lane Allotments	24th May 2013	£0	£124	£0	£0	£150
Broadgate Lane Allotments	8th June 2013	£0	£0	£124	£0	£124
Henshaw Yeadon	27 June 2013	£0	£0	£0	£150	£150
68 Holtdale Place (Holt Park)	21 August 2013	£130	£0	£0	£0	£130
St Wilfrid's Church (LS21 1LP)	08 October 2013	£0	£0	£0	£150	£0

Total	£254	£124	£124	£796	£1,173
Carry forward from 12/13	£486	£672	£883	£390	
13/14 budget	£1,000	£1,000	£1,000	£1,000	
Available to Allocate	£1,232	£1,548	£1,759	£594	